CERTIFICATE

To the Clerk of Grant County, State of Kansas We, the undersigned, officers of

City of Ulysses

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

2014 Adopted Budget Amount of County 2013 Ad Clerk's Page **Budget Authority** Table of Contents: No. for Expenditures Valorem Tax Use Only Computation to Determine Limit for 2014 2 3 Allocation of MVT, RVT, and 16/20M Vehicle 4 Schedule of Transfers 5 Statement of Indebtedness 6 Statement of Lease-Purchases Computation to Determine State Library Grant 7 K,S.A. Fund 556,122 16.474 12-101a 8 4,135,546 General 247,400 463,225 Bond & Interest 10-113 9 7.329 12-16-102 9 691,592 527,187 Employee Benefits 401,990 Special Highway 10 62,638 Special Parks 10 11 468,999 Sewer Utility Fund 11 683,405 Sanitation Utility Fund 1,656,493 Water Utility Fund 12 12 331,195 Gas Well Public Works 13 237,503 Health Insurance Fund 13 781,309 105,333 14 Pro Shop Special Alcohol/Drug Fund 14 24,125 Sewer Capital Reserve Fund 15 374,719 Storm Drainage 15 Storm Water Utility Fund 16 247,232 2010 GO Bonds 16 150,000 Capital Improvement Fund 17 1,330,709 39.420 10,815,304 xxxxxx Totals Is an Ordinance required to be passed, published, and attached to the budget County Clerk's Use Only 33.788.889

1 copy Junies
Source

, 2013 Total

sed Valuation

Summary hood Revitalization Rebate

> Shela Brown County Clerk

Governing Body

Page No. 1

Proof Of Publication

State Of Kansas - Finney County

Dena A. Sattler, being first duly sworn, deposes and says that she is publisher of THE GARDEN CITY TELEGRAM, a weekly newspaper printed in the State of Kansas and published in and of general circulation in Finney County, Kansas, on a weekly basis in Finney Jounty, Kansas, and that said newspaper is not a trade, eligious, or fraternal publication.

THAT said newspaper is daily published at least weekly fifty (50) times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five (5) years prior to the first publication of said

THAT the attached	l notice is a t	true copy	thereof	and,	was
published in the	regular an	d entire	issue	of	said
newspaper for	cor	isecutive	days/w	eks.	The
first (1st) publicati	on thereof he	ing made	as afor	resai	d on
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2nd Publication made on the /day of 3rd Publication made on the day of 4th Publication made on the /day of

\$ 117.28 Publication Fee:

Affidavits (Additional Copies): @ \$5 each
Total Publication Fee;

Witness my hand this 1 2 day of Clugar t

SUBSCRIBED AND SWORN before me this 1219 day of Buckut

Notary Public)

My commission expires_

(Published in the Gorden City Telegram Saturday, August	10. 2013)					25762
		ERTH	TCATE county, State of Kans	:49		
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(4)			20	14 Maobies Hooker		1
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	1	Page	Budget Authority	2013 Ad	Clerk's	1
Table of Contents:		No	for Expenditures	Voluten Tax	Use Oaly	
Computation to Determine Limit	or 2014	2				l l
Allocation of MVT, RVT, and 16	ZOM Vehick	3]	ļ		1
Schedule of Transfers		4		Ì		! !
Statement of Indebtedness		5	1	i		1 1
Statement of Lease-Purchases		6	- !			}
Computation to Determine State I	Library Grant	7	- 1] }		
Fund	K.S.A. 12-101a	8	4,)35,546	556,122		3 k
General	10-133	- <u>e</u> -	463,225	247,400]
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Gas Well		13	237,50			<u> </u>
Public Weaks		13	.781,30	19		
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		7	J. 7. 1. C	Governing Body		_
. County Clerk		()				

NOTARY PUBLIC-State of Kansas KERRI POWERS

ORDINANCE NUMBER 1223

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2014 FOR THE City of Ulysses.

WHEREAS City of Ulysses must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Ulysses:

Section One. In accordance with state law, the City of Ulysses has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2014 until December 31, 2014.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2013 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Mayor John Battin

ATTEST

City Clerk Margaret Perez



Proof Of Publication

State Of Kansas - Finney County

Dena A. Sattler, being first duly sworn, deposes and says that she is publisher of THE GARDEN CITY TELEGRAM, a weekly newspaper printed in the State of Kansas and published in and of general circulation in Finney County, Kansas, on a weekly basis in Finney County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

THAT said newspaper is daily published at least weekly fifty (50) times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five (5) years prior to the first publication of said notice.

notice.
THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for consecutive days/weeks. The first (1st) publication thereof being made as aforesaid on the, 20
With subsequent publications being made on the following dates:
2 nd Publication made on the /day of / 20 /.
3 rd Publication made on the / day of .20 / .
4th Publication made on the / day of / .20/.
Publication Fee: \$ 44.32 Affidavits (Additional Copies): @ \$5 each \$
Total Publication Fee: \$ 44.32
Sign ASAM

Witness my hand this 13th day of QUICKUS

SUBSCRIBED AND SWORN before me this

2013.

My commission expires

(Published in The Garden City Telegram Saturday, August 10, 2013.)

ORDINANCE NUMBER 1223

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2014 FOR THE City of Ulysses.

WHEREAS, The City of Ulysses must continue to provide serves to protect the health, safety, and welfare of the citizens of this community; and

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Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this the 7th day of August, 2013.

John Battin, Mayor

Margaret Perez, City Clerk

225763

Legal Invoice # 225 7 (23NOTARY PUBLIC-State of Kansas KERRI POWERS

Amount of Levy

2014

Computation	to	Determine	Limit	for	2014	1
-------------	----	-----------	-------	-----	------	---

1	Total Tax Levy Amount in 2013 Budget +	\$	1,258,032
1.	Debt Service Levy in 2013 Budget	\$	216,925
2.	Debt Service Levy in 2013 Dauget	\$	1,041,107
3.	Tax Levy Excluding Debt Service		
	2013 Valuation Information for Valuation Adjustments:		
	AUID V BILLIANDI IMACA I		
4.	New Improvements for 2013: +		
5.	Increase in Personal Property for 2013:		
٠.	5a. Personal Property 2013 + 1,281,260		
	5b Personal Property 2012 - 1,255,407		
	5c. Increase in Personal Property (5a minus 5b) + 25,853		
	(Use Only if > 0)		
6.	Valuation of annexed territory for 2013:		
	6a Real Estate +0		
	6b. State Assessed + 0		
	6c. New Improvements		
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0		
7	Valuation of Property that has Changed in Use during 2013:		
,	VARIABION OF Property that has onlinged in 350 and 55 and		
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7)		•
٠.	Toent A strauson and an		
9.	Total Estimated Valuation July 1, 2013 33,751,218		
10.	Total Valuation less Valuation Adjustment (9 minus 8) 33,445,354		
	0.00015		
11.	Factor for Increase (8 divided by 10) 0.00915		
		+ \$	9,526
12	. Amount of Increase (11 times 3)	'Ψ-	
	The delta amine without on Ordinance (3 plus 12)	\$	1,050,633
13	. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	~ ≔	
	and the control of th		247,400
14	. Debt Service Levy in this 2014 Budget	_	
	Maximum levy, including debt service, without an Ordinance (13 plus 14)		1,298,033
- 15	Maximum lead. Inclinding acht sei lice, aithant an Otamaneo (10 bres 2)	=	

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Alloc	ation for Yea	r 2014
for 2013	Amount for 2012	MVT	RVT	16/20M Veh
General	538,530	75,039	1,333	1,710
Bond & Interest	216,925	30,224	538	688
Employee Benefits	502,577	70,024	1,246	1,593
				<u> </u>
· · · · · · · · · · · · · · · · · · ·				
			0.117	2 001
TOTAL	1,258,032	175,287	3,117	3,991

County Treas Motor Ve County Treasurers Rec County Treasurers 16/2	eational Vehicle Estimate	175,287	3,117	3,991
Motor Vehicle Factor	Recreational Vehicle Fac	0.13933 tor 20M Vehicle	0.00248 Factor	0.00317

2014

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2012	2013	2014	Statute
Water Utility Fund	General Fund		150,000	150,000	12-825d
Sewer Utility Fund	Public Works		18,500	18,500	12-825d
Sanitation Utility Fund	Public Works		47,000	47,000	12-825d
Water Utility Fund	Public Works	98,800	98,800	98,800	12-825d
Water Utility Fund	Sanitation Utility Fund				12-825d
Sewer Utility Fund	Health Insurance Fund		58,000	58,000	
Sanitation Utility Fund	Health Insurance Fund		36,000	36,000	12-825d
Water Utility Fund	Health Insurance Fund	25,000	70,000	70,000	12-825d
Gas Well Fund	General Fund		100,000		12-825d
Public Works	Health Insurance Fund		22,000	22,000	
Employee Benefits	Health Insurance Fund	300,000	300,000	428,439	
Sewer Cap	Special Parks	15,000			12-825d
Gas Well Fund	Public Works		65,500		12- <u>825d</u>
Pro Shop	General Fund		77,000	30,000	
General Fund	Public Works	60,000		60,000	
General Fund	Health Insurance Fund	100,000		100,000	
General Fund	Capital Improvement			150,000	12-1,118
			<u></u>		,
_	Totals	598,800	1,042,800	1,268,739	
	Adjustments*]
	Adjusted Totals	598,800	1,042,800	1,268,739	<u>'</u>

^{*}Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

State

STATEMENT OF INDEBTEDNESS

City of Ulysses

Nations Jan 1,2013 Interest		Date	Date	Interest	-	Beginning Amount		Date Due	Amount 2013	Amount Due 2013	Amount 2014	Amount Due 2014
Various 2.60,900 60,000 6-1/12-1 12/1 2.240 30,000 1,200 3 Various 7.25,000 470,000 3-1/9-1 9/1 17,085 70,000 14,845 7 Various 1,455,000 1,215,000 3-1/9-1 9/1 31,263 135,000 29,170 1 1 1,745,000 1,745,000 50,688 235,000 45,215 2 1 1,745,000 1,745,000 4,218 9,471 3,838 3,838 3 1,745,000 1,14,513 2-1/8-1 4,218 9,471 3,838 4 1,14,513 1,14,513 1,14,513 4,218 9,471 3,838 9 0 0 0 0 0 0 0 1 1,14,513 2,196 2,471 3,471 3,838 3,471 3,471 3,471 3,471 3,471 3,471 3,471 3,471 3,471 3,471 3,471 3,471 3,	of Issue Re	స్ట	of tirement		Issued	Jan 1,2013	Interest	Principal	Interest	Principal	Interest	Principal
Various 7.250,000 4.750,000 3.19-1 9/1 17.085 70,000 14.845 7.000 14.845 7.000 14.845 7.000 14.845 7.000 14.845 7.000 14.845 7.000 14.845 7.000 14.845 7.000 14.845 7.000 14.845 7.000 14.845 7.000 14.845 7.000 14.845 7.000 14.845 7.000 14.845 7.000 14.845 7.000 14.845 7.000 14.845 7.000 14.845 7.000 14.845 7.000 14.845 7.000 14.845 7.000 14.845 7.000 14.845 7.000 14.845 7.000 14.845 7.000 14.845 7.000 14.845 7.000 14.845 7.000 14.846 7.000 14.846 7.000 14.846 7.000 14.846 14.847 14.8471 14.8471 14.8471 14.8471 14.8471 14.8471 14.8471 14.8471 14.8471 14.8471 14.8471 14.8471 <th< td=""><td></td><td>1 1</td><td></td><td></td><td>000 096</td><td>20,000</td><td>6-1/12-1</td><td>12/1</td><td>2.340</td><td>30,000</td><td>1,200</td><td>30,000</td></th<>		1 1			000 096	20,000	6-1/12-1	12/1	2.340	30,000	1,200	30,000
Various 1,450,000 1,215,000 3-1/9-1 9/1 31,263 135,000 29,170 1 1 1 1 1 1 1 1 1	11/25/03	」	2014	Various	725 000	470.000	3-1/9-1	9/1	17,085	70,000	14,845	75,000
3.76 194,788 114,513 2-1/8-1 4,218 9,471 3,858 114,513 114,513 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3/12/2010		2020	Various	1,450,000	1,215,000	3-1/9-1	1/6	31,263	135,000	29,170	140,000
3.76 194,788 114,513 2-1/8-1 4,218 9,471 3,858 114,513 2-1/8-1 4,218 9,471 3,858 114,513 2-1/8-1 4,218 9,471 3,858 114,513 2-1/8-1 4,218 9,471 3,858 235,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		!!!										
3.76 1,745,000 40,218 2,471 3,838 10,4788 114,513 2,1/8-1 4,218 9,471 3,838 10,000 11,4,513 4,218 9,471 3,858 11,829,513 1,829,513 0 0 0 0												000
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Page No. 5

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

A THIN EQUIDA YOU AGE TOX	Prior Year	Current Year	Proposed Budget
Adopted Budget General	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	315,699	589,886	1;119,205
	313,055	303,000	1,113,200
Receipts: Ad Valorem Tax	492,096	533 530	XXXXXXXXXXXXXXXXX
	13,760	11,000	10,000
Delinquent Tax	133,936	57,961	75,039
Motor Vehicle Tax	2,430	1,497	1,333
Recreational Vehicle Tax	1,753	3,500	1,710
16/20M Vehicle Tax	1,733	100	1,710
Rental Tax		100	<u> </u>
Gross Earning (Intangible) Tax			
LAVTR			
City and County Revenue Sharing	9,788	6,500	7,837
Local Alcoholic Liquor		120,000	
Franchise Tax	122,987	78,417	
Court Fines & Fees	80,977		
Highway Connecting Links	23,176	20,000	
Alcohol License	1,710	1,500	
Business License	9,055	6,000	
Building Permits	9,867	7,500	
Electrical Permits	899	700	
Plumbing Permits	1,387	700	
Police Receipts	5,135		
Golf Revenues	105,542	111,800	
Hearing Fees		400	300
C 1f Course Donations			
: Enforcement - County	69,229		
Sales Tax	1,760,676		
Interest	6,175		
Miscellaneous	26,811		
Transfers from Water Fund		150,000	
Transfers from Gas Well Fund		100,000)
Transfers from Sewer Fund		<u> </u>	
Transfers from Pro Shop		77,000	30,000
	 		
In Lieu of Taxes (IRB)	 		
In Lieu of Taxes (IRD) Interest on Idle Funds		1	
Miscellaneous	 	 	
Miscellaneous Does miscellaneous exceed 10% Total Rec	 	 	
	2,877,389	3,107,19	5 2,460,219
Total Receipts	3,193,08		
Resources Available:	000رد 12رد	3,007,000	5,5,7,14

Page No. 8

C' of Ulysses

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
General			3,579,424
Resources Available:	3,193,088	3,697,081	3,319,424
Expenditures:	192,919	171,835	287,892
Administration	235,822	225,053	293,524
Golf Course		237,761	262,176
City Clerk	233,767		
Building Services	95,791	93,576	103,323
Police	812,822	879,639	933,461
Parks	154,582	155,255	157,117
Streets	521,837	619,326	776,256
Street Lighting	75,676	80,500	82,500
General Reserve	164,205	0	1,118,467
Pro Shop	115,781	114,931	120,830
Sub-Total detail page	2,603,202	2,577,876	4,135,546
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Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,603,202		4,135,54
Unencumbered Cash Balance Dec 31	589,886		XXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	3,332,870	3,382,353	XXXXXXXXXXXXXXXX
	Non-	-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	
	-	Tax Required	
D	elinquent Comp Rate:	0.0%	
_		2013 Ad Valorem Tax	556,12

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expenditures	Actual for 2012	Estimate for 2013	Year for 2014
Expenditures:			
Administration			
Salaries	104,647	71,410	166,492
Contractual	77,375	94,525	108,400
Commodities	4,659	5,900	8,000
Capital Outlay	6,238	0	5,000
Total	192,919	171,835	287,892
Golf Course			
Salaries	108,095	118,607	121,274
Contractual	27,265	29,320	35,450
Commodities	74,994	68,284	83,300
Capital Outlay .	25,468	8,842	53,500
Total	235,822	225,053	293,524
City Clerk			
Salaries	167,499	180,043	189,328
Contractual	48,035	34,053	38,098
Commodities	6,815	23,665	26,250
Capital Outlay	11,418	0_	8,500
Total	233,767	237,761	262,176
Building Services			min of the second secon
Salaries	83,655	84,876	88,123
ntractual	8,836	4,800	9,900
Commodities	2,790	2,400	3,800
Capital Outlay	510	1,500	1,500
Total	95,791	93,576	103,323
Police			
Salaries	529,319	557,907	591,661
Contractual	187,080	188,888	218,250
Commodities	60,925	65,850	86,800
Capital Outlay	35,498	66,994	36,750
Total	812,822	879,639	933,461
Parks	r		0.011
Salaries	75,539	88,684	86,217
Contractual	26,470	30,571	37,200
Commodities	27,984	36,000	33,700
Capital Outlay	24,589	0	(
Total	154,582	155,255	157,11'
Streets		1 22 22 2	200.00
Salaries	254,558	273,326	283,250
Contractual	0	5,000	20,00
Commodities	0	241.000	472.00
Capital Outlay	267,279	341,000	473,00
Total	521,837	619,326	776,25
Street Lighting	, 	1 2	
Salaries	0	0	
Contractual	75,676	80,500	82,50
Commodities	0	0	-
Capital Outlay		00.500	02 50
Total	75,676	80,500	82,50

(Note: Should agree with general sub-totals.)

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expenditures	Actual for 2012	Estimate for 2013	Year for 2014
Expenditures:			
Expenditures:			
General Reserve			
Alco Tax Rebate	4,205		
Reserve			808,467
Transfer to Public Works	60,000	0	60,000
Transfer to Health Insurance	100,000	0	100,000
Transfer Capital Improvement Fund			150,000
Total	164,205	0	1,118,467
Pro Shop			
Salaries	103,224	106,531	109,630
Contractual	6,360	4,900	6,200
Commodities	6,197	3,500	5,000
Capital Outlay	0	0	0
Total	115,781	114,931	120,830
		<u> </u>	
Salaries	·····		····
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total	· · · · · · · · · · · · · · · · · · ·		<u> </u>
laries			
ontractual			· · · · · ·
Commodities			
Capital Outlay	0	0	0
Total	Į U]0	<u> </u>
0-1:	<u> </u>	T	
Salaries			
Contractual			· · · · · · · · · · · · · · · · · · ·
Commodities			
Capital Outlay	0	0	0
Total	<u> </u>	U]
	T	1	<u> </u>
Salaries	<u> </u>	<u> </u>	
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
	T	<u></u>	
Salaries			
Contractual			
Commodities	<u> </u>		
Capital Outlay	<u> </u>	 	
al	0	0	0
Page Total	279,986	114,931	1,239,297

FUND PAGE FOR FUNDS WITH A TA	X LEVY		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Bond & Interest	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	218,492	183,629	165,375
neceipts:			
Valorem Tax	176,983		XXXXXXXXXXXXXXXXX
eimquent Tax	2,929	1,519	
Motor Vehicle Tax	25,526	18,500	30,224
Recreational Vehicle Tax	457	350	538
16/20M Vehicle Tax	285	498	688
Rental/Machinery & Equipment	8	10	
Special Assessments	34,437	29,642	19,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	240,625	267,444	50,450
Resources Available:	459,117	451,073	215,825
Expenditures:			
Bond Principal	220,000	235,000	245,000
Interest	55,488	50,688	45,215
Miscellaneous	1	10	
Cash Basis Requirement	•		173,000
	· · · · · · · · · · · · · · · · · · ·		
Neighborhood Revitalization Rebate		ļ. <u> </u>	ļ. —— · · · —
Miscellaneous		 	
Does miscellanous exceed 10% of Total Ex			100 000
Total Expenditures	275,489		
Unencumbered Cash Balance Dec 31	183,628	<u> </u>	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	430,998	440,698	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	
		Tax Required	
D	elinquent Comp Rate:	0.0% 2013 Ad Valorem Tax	047.40
	247,400		

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	45,817	90,830	91,542
Receipts:			
Ad Valorem Tax	531,989		XXXXXXXXXXXXXXX
Delinquent Tax	7,176	4,500	
Motor Vehicle Tax	52,132	55,000	70,024
Recreational Vehicle Tax	945	1,000	1,246
16/20M Vehicle Tax	674	1,200	1,593
Rental/Machinery & Equipment	17	50	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			0.60
Total Receipts	592,933	552,327	72,863
Resources Available:	638,750	643,157	164,405
Expenditures:			050.150
Employee Benefits	247,920	251,615	
Transfer to Health Ins Fund	300,000	300,000	428,439
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total F	547,920	551,615	691,592
Total Expenditures	90,830		XXXXXXXXXXXXXXXXXX
Unencumbered Cash Balance Dec 31	656,419	653,292	XXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	7,017	Appropriated Balance	
	Total Expendita	re/Non-Appr Balance	691,592
	Total Expellent	Tax Required	
n	elinguent Comp Rate:	•	0
D		2013 Ad Valorem Tax	527,187

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	187,131	213,668	238,730
Receipts:			
State of Kansas Gas Tax	161,001	157,610	163,260
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous	875		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	161,876	157,610	163,260
Resources Available:	349,007	371,278	401,990
Expenditures:			
Contractual	37,430	35,700	54,500
Commodities	86,032	78,687	92,950
Capital Outlay	11,877	18,161	254,540
		,	
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	135,339	132,548	401,990
Unencumbered Cash Balance Dec 31	213,668	238,730	0
2012/2013 Budget Authority Amount:	232,782	359,829	

[Prior Year	Current Year	Proposed Budget
- ···· ·			Year for 2014
Special Parks	Actual for 2012	Estimate for 2013	
Unencumbered Cash Balance Jan 1	64,092	76,501	54,801
Receipts:			
Liquor Tax	9,788	6,800	7,837
Transfer from Sewer Cap	15,000		
Miscellaneous	20,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	44,788	6,800	7,837
Resources Available:	108,880	83,301	62,638
Expenditures:			·
Capital Improvement	32,379	28,500	62,638
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	32,379	28,500	62,638
Unencumbered Cash Balance Dec 31	76,501	54,801	0
2012/2013 Budget Authority Amount:	50,000	43,173	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Utility Fund	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	75,857	112,820	114,499
Receipts:			
Collection Fees	313,363	330,000	350,000
Miscellaneous	4,725	4,800	4,500
Interest on Idle Funds	•		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	318,088	334,800	354,500
Resources Available:	393,945	447,620	468,999
Expenditures:			
Operating Expense			
Personal Services	88,708	93,171	95,670
Contractual ,	110,169	95,250	125,550
Commodities	39,040	33,200	34,700
Capital Outlay	43,208	35,000	136,579
Non-Operating Expense			
Transfer to General Fund		10.000	18 600
Transfer to Public Works		18,500	
Transfer to Health Insurance		58,000	58,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp		222 121	100 000
Total Expenditures	281,125		468,999
nencumbered Cash Balance Dec 31	112,820		
2012/2013 Budget Authority Amount:	283,335	465,950	<u> </u>

	Prior Year	Current Year	Proposed Budget
Sanitation Utility Fund	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	206,986	143,452	146,405
Receipts:		•	
Collection Fees	508,659	510,000	530,000
Penalties	7,921	6,800	7,000
Miscellaneous	875		
Transfer from Water			
Interest on Idle Funds			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	517,455	516,800	537,000
Resources Available:	724,441	660,252	683,405
Expenditures:			
Operating Expense			
Personal Services	110,385		115,464
Contractual	241,338		
Commodities	36,532		
Capital Outlay	192,734	30,000	200,741
Non-Operating Expense			
Transfer to Public Works		47,000	
Transfer to Health Insurance		36,000	36,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			500 105
Total Expenditures	580,989		
Inencumbered Cash Balance Dec 31	143,452	·	_0
2012/2013 Budget Authority Amount:	696,189	734,172	1

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Utility Fund	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	501,294	647,224	458,993
Receipts:			
Collection Fees	1,025,889	900,000	1,150,000
Miscellaneous	15,260	12,290	3,500
Water Protection Tax	16,888	16,000	15,000
Penalties	13,018	9,000	8,000
Connect Fees	7,405	5,000	5,000
Sales Tax	10,224	10,000	8,000
Reconnect Fees	10,125	8,000	8,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,098,809	960,290	1,197,500
Resources Available:	1,600,103	1,607,514	1,656,493
Expenditures:			
Operating Expense			
Personal Services	155,056	166,566	171,511
Contractual	312,414	301,023	306,700
Commodities	24,794	19,050	22,150
Capital Outlay	306,815	329,000	823,111
Capital Improvements			
Non-Operating Expense	-		
Debt Service	9,093	9,471	9,864
Interest Expenses & Fees	20,482	4,611	4,357
Transfer to Health Insurance	25,000	70,000	70,000
Transfer to General Fund		150,000	150,000
Transfer to Public Works	98,800	98,800	98,800
Transfer to Sanitation			
	,,,,		
Miscellaneous	425		
oes miscellaneous exceed 10% Total Exp	050 050	4 4 10 444	4 646 100
Lotal Expenditures	952,879	1,148,521	1,656,493
Unencumbered Cash Balance Dec 31	647,224	458,993	0
2012/2013 Budget Authority Amount:	1,099,485	1,741,274	

· · · · · · · · · · · · · · · · · · ·	Prior Year	Current Year	Proposed Budget
Gas Well	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	241,931	288,881	126,195
Receipts:			
Gas Sales	216,124	205,000	205,000
Other	-	6,364	. 0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	216,124	211,364	205,000
Resources Available:	458,055	500,245	331,195
Expenditures:			
Operating Expenses			
Contractual	92,586	69,550	94,950
Commodities	24,069	21,500	27,500
Capital Outlay	15,019	55,000	146,245
Non-Operating Expense			<u></u>
Transfer to General Fund	-	100,000	
Transfer to Health Insurance Fund		0	0
Economic Development & Chamber	37,500	62,500	62,500
Transfer to Public Works		65,500	0
Miscellaneous			
Total Expenditures	169,174	374,050	331,195
Inencumbered Cash Balance Dec 31	288,881	126,195	0
2012/2013 Budget Authority Amount:	289,553	485,578	

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KIIND	PΑ	1 - н.	итлк	REHALLY	WILL	uv		

FORD TAGE FOR PONDS HITERO	Prior Year	Current Year	Proposed Budget
Adopted Budget		Estimate for 2013	Year for 2014
Public Works	Actual for 2012		78,704
Unencumbered Cash Balance Jan 1	35,340	33,931	. 70,707
Receipts:		00.000	98,800
Transfers from Water Fund	98,800	98,800	18,500
Transfer from Sewer Fund		18,500	47,000
Transfers from Sanitation Fund		47,000	47,000
Transfer from Gas Well		65,500	
Transfer from General	60,000	<u></u>	60,000
Miscellaneous			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec		770 700	224,300
Total Receipts	158,800		
Resources Available:	194,140	263,731	303,004
Expenditures:		400.010	105 914
Personal Services	101,037		
Contractual	27,452		
Commodities	22,505		
Capital Outlay .	9,215	10,000	58,274
Miscellaneous			
Transfer to Health Insurance		22,000	22,000
Miscellaneous	 	 	
Does miscellaneous exceed 10% Total Ex	160.200	185,027	237,503
Total Expenditures	160,209		
Unencumbered Cash Balance Dec 31	33,93		33,301
2012/2013 Budget Authority Amount	283,335	465,950	<u>J. ————</u>

Adopted F	3udget
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- Maghan	Prior Year	Current Year	Proposed Budget
Health Insurance Fund	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	115,194	90,029	74,870
Receipts:			
Transfers from Employee Benefits	300,000	300,000	428,439
Transfers from Water Fund	25,000	70,000	70,000
Transfers from Gas			
Transfers from Sewer Fund		58,000	50,000
Transfers from Sanitation Fund		36,000	36,000
Transfers from Public Works		22,000	22,000
Transfers from General Fund	100,000		100,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			706 420
Total Receipts	425,000		
Resources Available:	540,194	576,029	781,309
Expenditures:		106.650	776,809
Personal Services	446,744		
Contractual	3,343		
Commodities		200	200
Miscellaneous			
Does miscellaneous exceed 10% Total Ex	450,165	501,159	781,309
Total Expenditures	90,029	·	
Unencumbered Cash Balance Dec 31		739,317	
2012/2013 Budget Authority Amount	333,023	1	

BUND PAGE FOR FUNDS WITH NO TAX LEVY

KOND SACE FOR ROUND MITHING TO			D 1D-1
Adopted Budget	Prior Year	Current Year	Proposed Budget
Pro Shop	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	90,591	109,033	45,133
Receipts:			
Sales	75,904	63,300	60,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			(0.000
Total Receipts	75,904	63,300	60,200
Resources Available:	166,495	172,333	105,333
Expenditures:			00.500
Contractual	23,467	22,500	28,500
Commodities	33,995	27,700	46,833
Capital Outlay			
Transfer to General Fund		77,000	30,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp	<u></u>	107 200	105,333
Total Expenditures	57,462		
Unencumbered Cash Balance Dec 31	109,033		
2012/2013 Budget Authority Amount:	73,800	146,991	l

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
Special Alcohol/Drug Fund	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	0	9,788	16,288
Receipts:			
Liquor Tax	9,788	6,500	7,837
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec	0.700	6,500	7,837
Total Receipts	9,788		24,125
Resources Available:	9,788	16,288	24,123
Expenditures:			24,125
Capital Outlay			24,123
		-	
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			24,125
Total Expenditures	0.700		
Unencumbered Cash Balance Dec 31	9,788		
2012/2013 Budget Authority Amount:	0	14,081	ļ

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Capital Reserve Fund	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan I	285,300	332,719	280,719
Receipts:			
Sewer Capital Fees	89,920	89,000	93,000
Miscellaneous	1,501	1,000	1,000
, , , , , , , , , , , , , , , , , , , ,			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			·
Total Receipts	91,421	90,000	94,000
Resources Ayailable:	376,721	422,719	374,719
Expenditures:		•	
Contractual	1,856	5,000	5,000
Commodities	5,724		
Capital Improvements	21,422	137,000	369,719
Transfer to Special Parks	15,000		
Miscellaneous	· · · · · · · · · · · · · · · · · · ·		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	44,002	142,000	374,719
Unencumbered Cash Balance Dec 31	332,719	280,719	0
2012/2013 Budget Authority Amount:	47,500	432,655	

	Prior Year	Current Year	Proposed Budget
Storm Drainage	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
		·	<u> </u>
Interest on Idle Funds			
Miscellaneous	·		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
	<u>-</u>		
		-,	
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0.
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0 .	Ì

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Storm Water Utility Fund	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	57,067	120,057	183,032
Receipts:			
Storm Water Fees	61,945	62,000	63,000
Miscellaneous	1,045	975	1,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	62,990	62,975	64,200
Resources Available:	120,057	183,032	247,232
Expenditures:			
Capital Outlay	0	,	247,232
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	247,232
Unencumbered Cash Balance Dec 31	120,057		0
2012/2013 Budget Authority Amount:	0	182,967	

Adopted Budget

Adopted Bridget			
	Prior Year	Current Year	Proposed Budget
2010 GO Bonds	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	145,305	120,582	0
Receipts:			
		, , , , , , , , , , , , , , , , , , , ,	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	145,305	120,582	
Expenditures:			
Capital Outlay	24,723	120,582	· · · · · · · · · · · · · · · · · · ·
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	24,723	120,582	0
Unencumbered Cash Balance Dec 31	120,582	0	C
2012/2013 Budget Authority Amount:	0	105,305	

See Tab A See Tab C

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Improvement Fund	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1			1144 101 101 1
Receipts:		*****	
Transfer from General			150,000
	· · · · · · · · · · · · · · · · · · ·		
			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec	***	 	· · · · · · · · · · · · · · · · · · ·
Total Receipts	0	0.	150,000
Resources Available:	0	0	150,000
Expenditures:	··· ,		200,000
Capital Outlay	0		150,000
			
			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp	·····		
Total Expenditures	0	0	150,000
Unencumbered Cash Balance Dec 31	0	0	100,000
2012/2013 Budget Authority Amount:	0	0	

		· · · · · · · · · · · · · · · · · · ·	
,	Prior Year	Current Year	Proposed Budget
	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
		· · · · · · · · · · · · · · · · · · ·	
	· , · · · · · · · · · · · · · · · · · ·		
		· · · · · · · · · · · · · · · · · · ·	
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0.
Resources Available:	0		0
Expenditures:			
	0	0	
			-
	, , , , , , , , , , , , , , , , , , , ,		
			·
		,	
Miscellaneous			
Does miscellaneous exceed 10% Total Exp.		·	 -
Total Expenditures	0	0	
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	
· I=			

NOTICE OF BUDGET HEARING

The governing body of

<u>City of Ulysses</u>
will meet on August 7, 2013 at 5:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

		for 2012	Current Year Estim	ate 101 ZO 13	Propose	ed Budget for 2014	
		Actual		Actual	Budget Authority	Amount of 2013	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	2,603,202	15.525	2,577,876	16.877	4,135,546		16.477
Bond & Interest	275,489	5,679	285,698	6.799	463,225	247,400	7.330
Employee Benefits	547,920	17.068	551,615	15.751	691,592	527,187	15.620
		-			<u>.</u>		
Special Highway	135,339		132,548		401,990		· · · · · · · · · · · · · · · · · · ·
Special Parks	32,379		28,500		62,638		
Sewer Utility Fund	281,125		333,121		468,999		
Sanitation Utility Fund	580,989		513,847		683,405		
Water Utility Fund	952,879		1,148,521		1,656,493		
Gas Well	169,174		374,050		331,195		
Public Works	160,209		185,027		237,503		
Health Insurance Fund	450,165		501,159		781,309		
Pro Shop	57,462		127,200		105,333		
Special Alcohol/Drug Fund					24,125		
Sewer Capital Reserve Fund	44,002		142,000		374,719		
Storm Drainage							
Storm Water Utility Fund					247,232		
2010 GO Bonds	24,723		120,582				
Capital Improvement Fund	2 13123		120,302		150,000	1	
Сарнаі порточеністі і пін			,		150,000	,	
-							
Totals	6,315,057	38.272	7,021,744	39.427	10,815,304		39.427
Less: Transfers	598,800	-	1,042,800	10	1,268,739		
Net Expenditure	5,716,257		5,978,944		9,546,565		
Total Tax Levied	1,221,029		1,258,032		xxxxxxxxxxxxxx	₹	
Assessed						1	
Valuation	31,904,762		31,909,064		33,751,218	3	
Outstanding Indebtedness,	· · · · · · · · · · · · · · · · · · ·	'		1	h	-	
January 1,	2011		2012		<u>2013</u>		
G.O. Bonds	2,160,000		1,965,000	1	1,745,000	7	
Revenue Bonds	132,337		123,606		114,513	1	
Other	0		0		0	1	
Lease Purchase Principal	28,260		530,125		644,293	1	
Total	2,320,597		2,618,731		2,503,806	†	
*Tax rates are expressed in m		l	2,010,751	I	2,505,000		

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS **COUNTY OF GRANT**

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Geneva Amy Ramos, being first duly sw

That she is the Advertising Representative News, a weekly newspaper printed in the and published in and of general circu County, Kansas, with a general paid circu ly basis in Grant County, Kansas, and tha is not a trade, religious or fraternal public

Said newspaper is a weekly published at times a year; has been so published contin terruptedly in said county and state for a than five years prior to the first publication and has been admitted at the post office o County as second class matter.

That the attached r	notice is a true copy there
	ar and entire issue of sai
consecut	ive weeks, the first pul
	aforesaid on the g
	, 2013, with subs
tions being made	on the following dates:
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2013 2013

2013

(Sign)

Subscribed and sworn to before me this

My commission expires

(stamp)



Notary fee

Total Fee

Publication fee

Additional copies

Published in The Ulysses News on Thursday, July 25, 2013, 1x

2014

NOTICE OF BUDGET HEARING

The governing body of City of Ulysses

will meet on August 7, 2013 at 5:00 PM at City Hall for the purpose of

hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Vent Actual for 2012 Current Year Estimate for 2013			our for 2013	Proposed Budget for 2014			
\ \ \	Prior Year Actual	for 2012	Current Year Estini		İ	Amount of 2013	Estimate	
		Actual		Actual	Hudget Authority	Ad Valorem Tax	Tax Rate *	
	Expenditures	Tax Rate	Expenditures	Tax Rute *	for Expenditures	556,122	16.477	
FUND	2,603,202	15.525	2,577,876	16,877	4,135,546	247,400	7.330	
General	275,489	5.679	285,698	6,799	463,225		15.620	
Bond & Interest	547,920	17.068	55[615	15.751	691,592	321,101		
Employee Benefits						<u> </u>		
	 		40	4.	the state of			
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			├ ───	T	T	<u> </u>	 	
<u> </u>			 	<u> </u>			↓ ———	
·		<u> </u>	132,541	1	401,99	0	<u> </u>	
Special Highway	135,339		28,500		62,63	8	1	
Special Parks	32,379		333,12		468,99	9		
Sewer Utility Fund	281,125		513,84		683,40	15	 	
Sanitation Utility Fund	580,989		1,148,52		1,656,49	03	<u> </u>	
Water Utility Fund	952,879		374,05		331,19	05	<u> </u>	
Cias Well	169,174		185,02		237,50		<u> </u>	
Public Works	160,209				781:30		Ϊ	
Health Insurance Fund	450,16		501.15 127.20		105,3			
Pro Shop	57,46	2			24.1		T	
Special Alcohol/Drug Fund			1 10 10	<u></u>	374,7			
Sewer Capital Reserve Fund	44,00	2	142,00		+		T	
Storm Drainage		<u> </u>	_		247,2	32	T	
Storm Water Utility Fund						" ————		
2010 GO Bonds	24,72	.3	120,5	K21	150,0	100		
Capital Improvement Fund					13030			
Capital angioverness value				4	_+			
	 							
			**************************************			-1		
			·T		10.016	304 1,330,	09 39.42	
	6,315.0	57 38.2						
Totals	598,8		1,042,1		1,268,			
Less Transfers	5,716,2		5.978.	744	9,546,			
Net Expenditure	1,221,0		1,258,0	032	XXXXXXXXXXXXXX	XXX		
Total Tax Levied	1,221,0	'-' 		. 1	1			
Assessed	31,904.0	163	31,909.	064	33,751	<u>,218]</u>		
Vahiation		1921	L	_				
Outstanding Indebtedness,	2014		2012		2013			
L January I.	2011		1,965,000		1,745,000			
G.O Banils	2,160,000		123,606		114,513			
Revenue Bonds	132,337	\dashv	0	1	0			
Ci Other	0		530,125	-1	644,293			
3: Lease Purchase Principal	28,26D	— ∤	2,618,731		2,503,806			
Total	2,320,597		2,010,121					
*Tax rates are expressed	ig mills		•					
— <i>A</i> '∠'}	ar .							

City Official Title City Administration Page No. 18

AFFIDAVIT OF PUBLICATION

)/ "ANSAS} Y of GRANT}

SS.

Ramos, being first duly sworn, and says:

re Advertising Representative for The Ulysses kly newspaper printed in the State of Kansas, and in and of general circulation in Grant sas, with a general paid circulation on a weekrant County, Kansas, and that said newspaper, religious or fraternal publication.

per is a weekly published at least weekly 50 has been so published continuously and unin1 said county and state for a period of more rs prior to the first publication of said notice; admitted at the post office of Ulysses in said cond class matter.

ched notice is a true copy thereof and was pubregular and entire issue of said newspaper for isecutive weeks, the first publication thereof as a aforesaid on the day of 1, 2013, with subsequent publicanade on the following dates:

201	3
 201	_

, 2013

____, 2013

and sworn to before me this 44 day of

1st ______, 2013

a flundinas jagi

sion expires

SHAYLA HERNANDEZ-JAQUEZ
Notary Public - State of Kansas
My Appointment Expires

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PUBLIC NOTICE

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NOTICE OF BUDGET HEARING

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Estimated Tax Rate is subject to change depchding on the final assessed valuation.

*-=	Prior Year Actum	l for 2012	Current Year Estim	nate for 2013	Propos	ed Budget for 201	 .
		Actual		Actual	3		
FUND	Expenditures	Tax Rate	Expenditures	Tax Rate *	Budget Authority	Amount of 2013	Estimate
General	2,603,202	15 525.	2,577,876	. 16.877	for Expenditures	Ad Valorem Tax	
Hond & Interest	275,489	5.679	285,698		4,135,546		16.477
Employee Benefits	547,920	17.068	55[;615		463,225		7.330
	† — †	1	351013	13.731	691,592	527,187	15 620
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Special Highway	135,339		132,548		401.000		
Special Parks	32,379		28,500		401,990		
Sewer Utility Fund	281,125		333,121		62,638	·	
Sanitation Utility Fund	580,989		513,847	+	468,999		
Woter Utility Fund	952,879		1,148,521		683,405		
Gas Well	169,174		374,050		1,656,493		
Public Works	160,209		185,027		331,195		
Health Insurance Fund	450,165		501,159		237,503		
Pro Shap	57,462		127,200		781,309		
Special Alcohol/Drug Fund			127,200		105,333		
Sewer Capital Reserve Fund	44,002		142,000		24,125		
Storm Drainage	1,5,000		142,000		374,719		
Storm Water Utility Fund							
2010 GO Bends	24,723		120,582	\longrightarrow	247,232		
Capital Improvement Fond			120,562				
			+		15D,00b		
		+					
							
				-			
			+	 +			
Totals	6,315,057	38 272	702124	- 10 122			
Less Transfers	598,800	30 212	7,021,744	39.427	10,815,304	1,330,709	39.427
Net Expenditure	5,716,257	+	1,043,800	- -	1,268,739		
Total Tax I evied	1,221,029	. -	5,978,944	F	9,546,565		
Assessed	1,641,11,119	-	1,258,032	ין	XXXXXXXXXXXXXXXX		
Valuation	31,904,762	. 1		- 1			
Outstanding Indebtedness,	31,704,702	Ł	31,909,064	Į.	33,751,218		
January 1.	2011						
G.O Bonds	2,160,000		2012	-	2013		
Revenue Honds	132,337	-	1,965,000	Į.	1,745,000		
Other	0	1	123,606	L	114,513		
Lease Purchase Principal		- ⊦	0	L	0		
Total	28,260	-	530,125	. L	644,293		
*Tex rates are expressed in a	2,320,597	Ŀ	2,618,731	L	2,503,806		
	andlis			_			
al Od							

City Official Title City Administrator

Page No. 18